

## Legal Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Insurance Premium £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
250	Coroner	0	0	0	420	0	0	420	0	0	0	0	0	420
252	Insurance	0	0	0	0	300	660	960	-220	0	0	0	-220	740
253	Legal Services	21.2	979	0	40	0	0	1,019	-436	0	0	0	-436	583
<b>Service Total</b>		<b>21.2</b>	<b>979</b>	<b>0</b>	<b>460</b>	<b>300</b>	<b>660</b>	<b>2,399</b>	<b>-656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-656</b>	<b>1,743</b>

\*\*= 2019/20 indicative FTE's